



KHSAA District Tournament Financial Report
 (return to KHSAA by published deadlines. File separate reports if
 Girls and Boys Tournaments held separately in the specific sport)

KHSAA Form GE52
Rev 04/14

Event (check one) Baseball ☐ Basketball ☐ Soccer ☐ Softball ☐ Volleyball ☒

District # **9th** Boys ☐ Girls ☒ Combined ☐

Held at **Apollo High School**

Dates **October 19 & 20, 2015**

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales (\$5 Adult / \$3 Student)		\$ 3,335.00	
	Broadcasting		\$ 0.00	
	Sponsorship		\$ 0.00	
	Per Team Entry Fee Charged by Host		\$ 0.00	
	TOTAL REVENUE (1)			\$ 3,335.00

Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$ 507.00	
	Trophies		\$ 301.74	
	Travel for Participating Teams		\$ 0.00	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		SEE ATTACHED	
	TOTAL EXPENSES (2)			\$ 1,240.74

Part C	Net Profit (Part A (1) minus Part B (2) total)			\$ 2,094.26
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Part D	Allowance to Host School – (15% of NET Profit AFTER subtracting expenses)		\$ 314.14	
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Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$ 1,780.12
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LIST BELOW INDIVIDUAL AMOUNTS FOR DISTRICT TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount
Apollo	\$ 445.03
Daviess County	\$ 445.03
Owensboro	\$ 445.03
Owensboro Catholic	\$ 445.03

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

PAID ATTENDANCE

Session	Paid
Oct 19	359
Oct 21	434
Total	793

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

Jon Boultinghouse
MANAGER

Apollo
SCHOOL

(270) 929-1740
DAYTIME PHONE

2015 KHSAA 9th District Volleyball Tournament - ACTUAL EXPENSES

Hosted by Apollo High School Oct 19 and Oct 21

Personel

Officials (\$50 for 2 / plus \$25 for 2 linesman - 3 games)	\$	450.00
Officials' Mileage (\$.35 per mile)	\$	57.00
Gateworkers (\$50 night 1 / \$35 night 2)	\$	85.00
Official Book	\$	45.00
Announcer / Libero Tracker / Clock	\$	96.00
Tournament Manager Fee	\$	206.00
Total Personnel	\$	939.00

Trophies

Champion & Runner-Up Trophies	\$	138.44
All District Team Trophies	\$	163.30
Total Trophy	\$	301.74

Total Expenses	\$	1,240.74
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GATE REVENUE- (Adult - \$5 Student - \$3)

Mon - Oct 19 - (2 games)	\$	1,555.00
Wed Oct 21 - Championship - DC vs. Catholic	\$	1,780.00
Total Gate Revenue	\$	3,335.00

PAID ATTENDEES

359
434
793

NET PROFIT (Gate - Expenses)	\$	2,094.26
HOST SHARE (15% of NET PROFIT)	\$	314.14
REMAINING PROFIT	\$	1,780.12

SCHOOL SHARE (Remaining Profit / 4 schools)	\$	445.03
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Tournament Detail Summary

- * Tickets were \$5 Adult & \$3 Students
- * Participation Lists of Frosh/JV/Varsity players honored for free admission
- * KHSAA Coach's Pass/Officials Pass - Valid for Cardholder + guest
- * All-District Team was based on Regular Season - Goal was 8 players.
Ranked list. . . Coaches cannot vote for own.